



PHILIPPINE HEART CENTER
Office Of Strategy Management

HEARTLINK MSGC PROJECTS

2013-2017

MSGC PROJECTS 2011-2017

1. Regional Hospital Missions
2. Children's Heart Foundation Grand Auditorium
3. Others

Patient Support - 1M/ year

Patient Engagement Activities

Heartlings : Camp for Children with CHD 1 and 2

Christmas Party for Service Patients 2014-2016

PHILIPPINE HEART CENTER 2012-2016
"KALUSUGAN PANGKALAHATAN": Towards Healthy Happy Hearts in 2021

**ENHANCE FIVE (5) REGIONAL HOSPITALS
AS REGIONAL HEART CENTERS**



NEEDS ASSESSMENT
Infrastructure
Personnel



**SURGICAL
MISSIONS**
INITIATE HEART
SURGERIES



**Free Heart Bypass
From PhilHealth's Z
Benefit Program**



**PHILHEALTH Z
ACCREDITATION
TO SUSTAIN CV
SURGERIES
SUPPORT FIVE YEAR PLAN**



Mending Kids- PHC Partnership Beneficiaries (2011- 2017)

Year		No. of Patients
2011		24
2012		34
2013		39
PHC		19
Cambodia Mission	- Dec 2013	20
2014		69
PHC		37
Cambodia Mission	- June 2014	24
Baguio Mission	- Nov 2014	8
2015		70
PHC		17
VSMHC Cebu Mission	- Jan 2015	11
MMHMC Ilocos Mission	- March 2015	12
PHC	- August 2015	6
NMMC CDO Mission	- Sept 2015	14
PHC	- December 2015	10
2016		77
PHC		2
MMHMC Ilocos Mission	- March 2016	19
BRTH Bicol Mission	- July 2016	21
NMMC CDO Mission	- Sept 2016	15
WVMC Iloilo Mission	- Nov 2016	20
2017		72
VSMHC Cebu Mission	- Jan 2017	15
SPMC Davao Mission	- Feb 2017	20
MMHMC Ilocos Mission	- August 14-18, 2017	15
NMMC CDO Mission	- Sept. 21, 2017	3
BRTH Bicol Mission	- Sept. 24-29, 2017	19
TOTAL		385

Regional Heart Centers Surgical Missions 2015-2017

Region		Regional Heart Centers	Number of Surgical Mission Beneficiaries
Region 1	Batac, Ilocos	Mariano Marcos Memorial Hospital and Medical Center	46
Region 5	Legazpi, Bicol	Bicol Regional Training and Teaching Hospital	40
Region 6	Iloilo City	Western Visayas Medical Center	20
Region 7	Cebu City	Vicente Sotto Memorial Medical Center	26
Region 10	Cagayan De Oro City	Northern Mindanao Medical Center	32
Region 11	Davao City	Southern Philippines Medical Center	20
TOTAL			184

PHILIPPINE HEART CENTER 2012-2016

"KALUSUGAN PANGKALAHATAN": Towards Healthy Happy Hearts in 2021

IMPACT : FIVE (6) REGIONAL HOSPITALS AS REGIONAL HEART CENTERS

PATIENTS
100%
INITIATED



MD's/ CV
NURSES
TRAINED



SUSTAIN
5 YEAR PLAN

12

OUTREACH
MISSIONS

84

MEDICAL
SPECIALISTS

3

APPROVED
Z Benefit PACKAGES
FOR OPEN HEART
SURGERY

184

BENEFICIARIES
Pedia

165

CARDIOVASCULAR
NURSES

3

REGIONAL HOSPITALS
ACCREDITED

5

APPLIED/APPLICATION ON
PROCESS
BICOL- JULY 2016
ILOCOS- 2017

I. CV SURGICAL MISSIONS: Mending Kids

Objective : Prepare Regional Hospitals for
Philhealth Z Benefit Accreditation

Total Contributions :

		Total Patients Operated	MKI AMOUNT OF DONATION	PHILIPPINE AIRLINES FREE MABUHAY MILES
2015	VSMHC- Cebu Mission	11	\$ 10,000.00	10
	NMMC- Cagayan De Oro Mission	14	\$ 15,000.00	10
	MMMHMC- Ilocos Mission	12	\$ 7,000.00	10
2016	MMMHMC- Ilocos Mission	19	\$ 5,000.00	10
	NMMC- Cagayan De Oro Mission	15	\$ 5,000.00	10
	BRTTH- Bicol Mission	21	-	10
	WVMC- Iloilo Mission	20	\$ 5,000.00	10
2017	Cebu- Vicente Sotto Med Ctr	15	\$ 5,000.00	10
	SPMC- Davao Mission	20	\$ 5,000.00	10
	MMMHMC- Ilocos Mission	15		10
	TOTAL	162	\$ 57,000.00	100

REGIONAL HEART CENTERS' UPDATE

SURGICAL MISSIONS
INITIATE HEART
SURGERIES



	SOUTHERN PHILIPPINES MEDICAL CENTER	NORTHERN MINDANAO MEDICAL CENTER	BICOL REGIONAL AND TRAINING HOSPITAL	VICENTE SOTTO MEMORIAL MEDICAL	MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER	WESTERN VISAYAS MEDICAL CENTER
UPDATED STATUS AS OF SEPT 2017	DAVAO	CAGAYAN DE ORO	LEGASPI CITY	CEBU CITY	BATAC, ILOCOS NORTE	ILOILO CITY
CV SURGERY INITIATED	YES 2010-PRESENT PEDIA: 20 ADULT : 68	YES 2013-PRESENT PEDIA : 29 ADULT: 19	YES 2010-PRESENT PEDIA: 21 ADULT: 12	YES 2014-PRESENT PEDIA:26 (NOV 2014) ADULT:12	YES MAR 2015 -PRESENT PEDIA: 46 ADULT: NOV. 2017	YES NOV 2016 PRESENT PEDIA: 20
PHILHEALTH APPROVED FOR Z-BENEFIT	YES 2014	YES NOV 2015	YES Approved CABG For Processing: VSD/TOF	YES FEB 2015	For application 2018	For application 2018
AHA Trainings	Given Provider's Training	Given Provider's Training- 1 st AHA Satellite Training Center	Given Provider's Training- prepare as AHA Satellite Training Center	With Existing accreditation	Given Provider's Training- prepare as AHA Satellite Training Center (Mar 2016)	
TOTAL CENSUS CV SURGERY	PHC Mission Pedia: 20	PHC Mission Pedia: 29	PHC Mission Pedia: 21	PHC Mission Pedia: 26	PHC Mission Pedia: 46	PHC Mission Pedia: 20
ACTION	FOLLOW UP OUTCOMES WITH PHC AS REFERENCE	FOLLOW UP OUTCOMES WITH PHC AS REFERENCE	Mission Sept 2017 for VSD & TOF Z Benefit Application	Continue Support for Personnel	Schedule Adult Mission Nov 2017 Personnel Training	FOR PHC MISSION PEDIA NOV 2017 ADULT 2018

Challenges in Strategic Initiative to Develop Regional Specialty Cardiac Centers

1. Strong collaboration with Department of Health- Upgrade of Infrastructure and Equipment is necessary
2. Operational Expenses support – governed by Commission on Audit
 - Not previously part of PHC budget
 - Not part of Regional Hospital Budget
3. Availability of trained personnel in other regional hospitals
 - Prioritize MD's from regional hospitals for training
 - Approval of Consortium training with SPMC by Specialty Board
 - to provide MD's in Mindanao

II. Children's Heart Foundation Grand Auditorium

- Conceptualized First MSGC meeting
September 2015
- MOA Signing October 2015
- Completed in February 2016
- Inaugurated July 2016

Important Scientific Events at the CHF Grand Auditorium

A. Governance in Healthcare Summit – PGS Sharing

attended by 96 hospitals all over the country

434 registrants

July 13-15, 2016

B. Total Gross Income: **Php 855,861.27**

Net income : **Php 441,290.41**



Other Important Scientific Events at the CHF Auditorium 2016-2017

- Institutional Grand Rounds- DETR : 24 Sessions
- 1st Annual Post Graduate Course- Adult Cardiology
- Lecture & Film Showing- Preventive Cardiology
- Medical Staff Meeting- Quarterly
- NuSEPHC Fund Raising Event- Nursing Service Employees
- PHILSCA Dinner Symposium & Induction of Officers- CV Anesthesia
- Aneurysm and PAD Awareness- Vascular Medicine
- 90th Critical Care Course Graduation- DNER
- Stress Test Workshop- RG Meditron Inc.
- Postgraduate Course- Pediatric Cardiology
- Chorvs Medicvs Benefit Concert- UERM College of Medicine
- 40th House Staff Graduation exercises
- Lecture Series of 1st Yerr House Staff- DETR
- Annual Pastoral Activity (CPE Convention)
- Intern's Hour
- General Assembly- Nursing Service Employees
- Orientation on ISBARCS, IPASS BATON and Revisiting Clinical Pathways- DNER

56 *Events*

- Nurse's Certification Day
- Biosafety and Biosecurity Seminar- Laboratory Medicine
- Orientation on Data Privacy Act of 2012- MSO
- 24th Cardiovascular Practitioners Program- DNER
- Graduation and Recognition Ceremony- Specialized Healthcare
- Property Management Seminar- HRD
- Interhospital Case Presentation Dry Run- Pulmonary & Critical Care
- 15th Course on Clinical Practice of Hypertension Management
- Pulmonary Interhospital Symposium
- National Disaster Update- QA
- CV Anesthesia Postgraduate Symposium
- DOH Ms. Hospital Week Pageant

CHILDREN'S HEART FOUNDATION, INC.**CHFI AUDITORIUM EXPENSES**

<u>Date</u>	<u>Payee</u>	<u>Description</u>		<u>Amount</u>
01/11/2016	Moduclasse Design	Partial payment for seat/folding chairs	P	638,400.00
02/02/2016	Moduclasse Design	Partial payment for seat/folding chairs		311,600.00
02/23/2016	JV&M Associates	1st Progress billing for fit-out works		4,707,547.14
03/17/2016	Joint Venture Sales	20% Downpayment for the supply, delivery & installation of audio visual & lighting system		526,294.20
03/17/2016	JV&M Associates	2nd Progress billing for fit-out works		2,565,472.16
04/13/2016	JV&M Associates	3rd Progress billing for fit-out works		2,416,736.95
04/27/2016	Moduclasse Design	Partial payment for seat/folding chairs		380,000.00
05/17/2016	JV&M Associates	4th Progress billing for fit-out works		1,046,188.27
05/27/2016	Arch. Jonathan Gan	Payment for Interior & Engineering Design		89,500.00
07/05/2016	Jhacel Enterprises	Three units of chandelier for Auditorium		253,920.00
07/20/2016	Joint Venture Sales	Full payment for the supply, delivery & installation of audio visual & lighting system		1,842,029.70
08/16/2016	Moduclasse Design	Full payment for seat/folding chairs		570,000.00
08/18/2016	JV&M Associates	Payment for add'l work #1		658,518.78
08/25/2016	JV&M Associates	Payment for add'l work #2		342,366.24
09/07/2016	JV&M Associates	50% of final progress billing		634,255.40
09/23/2016	JV&M Associates	Full payment of progress billing		634,255.39
06/05/2017	Joint Venture Sales	Retention billing for the supply, delivery & intallation of audio visual & lighting system		263,147.10
		Total	P	17,880,231.33

Exchange for Patient Support

1 M /year x 5 years

- 2016 Patients supported
11 Patients
Php 675,402.00

- 2017 Patients supported
12 Patients
Php 516,811.00

Patient Engagement Activities : Pedia- Z Benefit CHF contribution

- Heartlings 1

Php 78,172.00

- Heartlings 2

Php 19,600.00

- Heartlings 3:

Kidzania

Php 42,630



OTHER MATTERS

Future PHC Projects

MSGC - Heartlink Members

Classification	Proposed Member/s
Policy Recommendation	Ex-Senator Teofisto “TG” Guingona III Atty. Alexander Lacson- ISA Board of Trustee
DOH Representative	Dr. Gerardo V. Bayugo- DOH
Media and Communication	Mr. Mike Enriquez- GMA News Anchor
Patient Service Improvement	Prof. Rene Domingo- AIM
Patient Group Representative	Mr. Romeo Lungayan- President Diabetic Awareness and Wellness Club